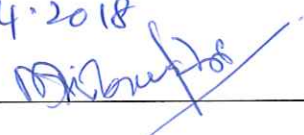




Budget Revision Check List

file

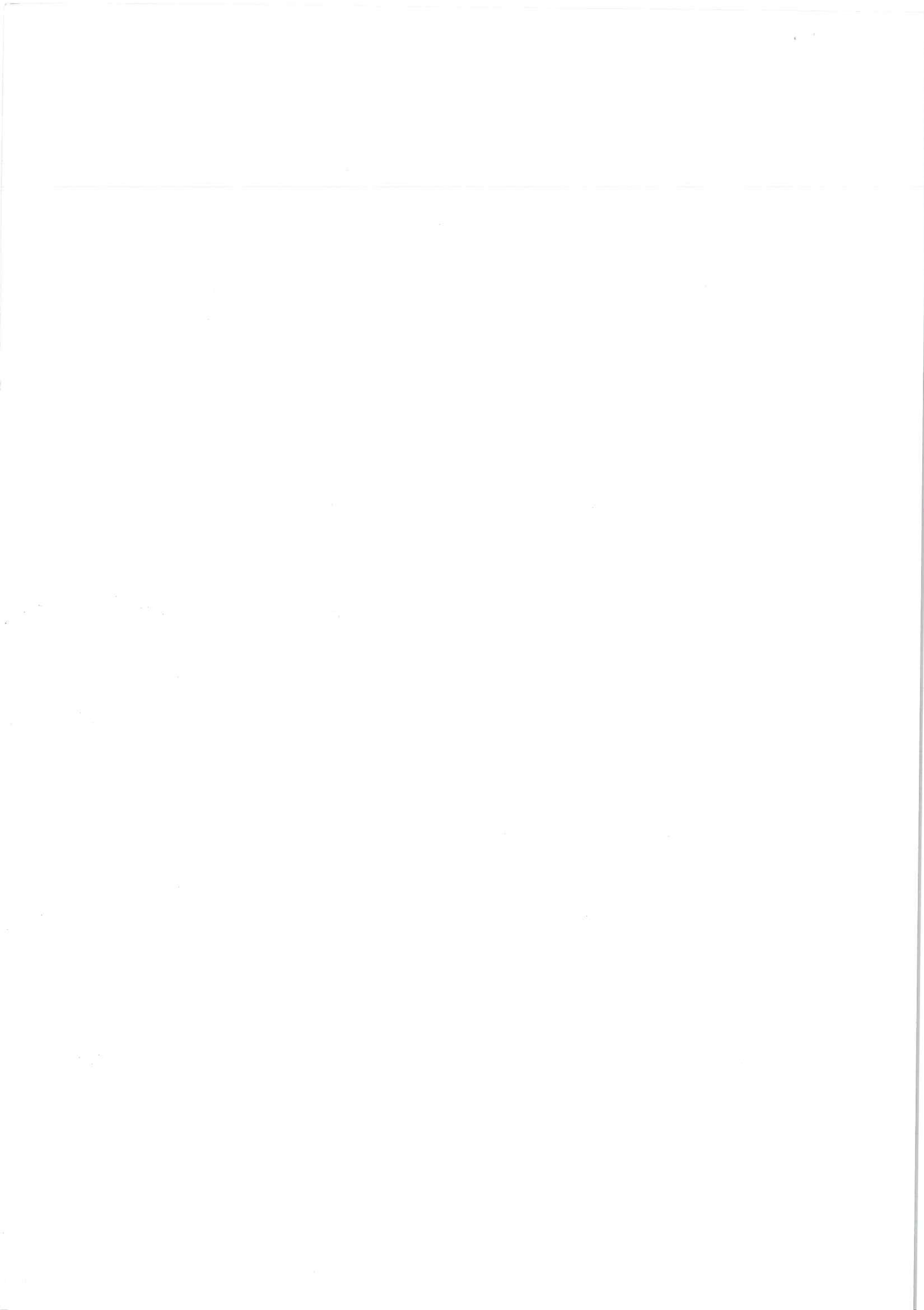
Project ID:¹ 00078432/00107425

Project Title: Floods and Landslide Recovery & Resilience Building

	Documents to be submitted for review and clearance before the Budget Revision is signed:
NA	1. Last Budget Revision
x	2. Atlas AWP
x	3. Excel AWP for each output
x	4. Excel cover sheet for project with appropriate signature boxes
x	5. Signed CDR
NA	6. Cover Letter to ERD/IP
Verified by Cluster:	Name: Sureka Perera Title: Program O&D Analyst Date: 10.4.2018 Signature: 
	Items reviewed and checked for accuracy:
	1. COAs
	2. GMS
	3. Direct Project Cost
	4. Output and Project totals
	5. Variances
	6. Proper justification for variances provided
Cleared by MSU	Name: Suvangi Weeraboon Title: Programme Finance Associate Date: 30/5/2018 Signature: 
Endorsed by DCD	Name: Lavita Ramgathe Date: Signature: 

	Post Signature by IP, ERD and UNDP
	Copy of the complete signed documents returned to MSU
Received by MSU:	

¹ In IPSAS Terminology, Project refers to what is previously Award while Output refers to what is previously the Project.





Annual Work Plan

Sri Lanka - Colombo

Project: 00078432

Project Title: Strategic support to disaster management

Year: 2018

Report Date: 23/5/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Budget Descr	Amount US\$			
00090538 Strategic Support to CDMP	Recovery Support	1/11/2017	1/12/2018	Ministry of Disaster Mgmt.	28400	UNDP-FW	71300	Local Consultants	0.00		
				UNDP	28400	UNDP-FW	75700	Training, Workshops and Confer	0.00		
				Ministry of Disaster Mgmt.	28400	UNDP-FW	75700	Training, Workshops and Confer	0.00		
				UNDP	28400	UNDP-FW	75100	Facilities & Administration	0.00		
				Ministry of Disaster Mgmt.	28400	UNDP-FW	74200	Audio Visual&Print Prod Costs	0.00		
				UNDP	28400	UNDP-FW	74500	Miscellaneous Expenses	0.00		
				UNDP	28400	UNDP-FW	71300	Local Consultants	0.00		
				Ministry of Disaster Mgmt.	28400	UNDP-FW	71600	Travel	0.00		
				Ministry of Disaster Mgmt.	28400	UNDP-FW	74500	Miscellaneous Expenses	0.00		
				UNDP	28400	UNDP-FW	71400	Contractual Services - Individ	0.00		
				UNDP	28400	UNDP-FW	71600	Travel	0.00		
				Ministry of Disaster Mgmt.	28400	UNDP-FW	71500	UN Volunteers	0.00		
				UNDP	28400	UNDP-FW	74200	Audio Visual&Print Prod Costs	0.00		
											0.00
			TOTAL								
00107425 Recovery Planning	Recovery Support	1/1/2014	31/12/2018	UNDP	28400	UNDP-FW	74100	Professional Services	0.00		
				UNDP	28400	UNDP-FW	72800	Information Technology Equipm	12,000.00		
				UNDP	28400	UNDP-FW	72500	Supplies	0.00		
				UNDP	28400	UNDP-FW	72100	Contractual Services-Companie	0.00		
				UNDP	28400	UNDP-FW	74500	Miscellaneous Expenses	15,520.00		
				UNDP	28400	UNDP-FW	72400	Communic & Audio Visual Equip	0.00		
				UNDP	28400	UNDP-FW	72200	Equipment and Furniture	6,497.00		
				UNDP	28400	UNDP-FW	71400	Contractual Services - Individ	16,000.00		
				UNDP	28400	UNDP-FW	75700	Training, Workshops and Confer	37,500.00		
				UNDP	28400	UNDP-FW	71600	Travel	12,000.00		
				UNDP	28400	UNDP-FW	75100	Facilities & Administration	13,300.00		
				UNDP	28400	UNDP-FW	74200	Audio Visual&Print Prod Costs	0.00		
				UNDP	28400	UNDP-FW	71500	UN Volunteers	51,000.00		
				UNDP	28400	UNDP-FW	71300	Local Consultants	35,000.00		



Annual Work Plan

Sri Lanka - Colombo

Project: 00078432

Project Title: Strategic support to disaster management

Year: 2018

Report Date: 23/5/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr		
TOTAL									198,817.00
GRAND TOTAL									198,817.00



United Nations Development Programme

Sri Lanka

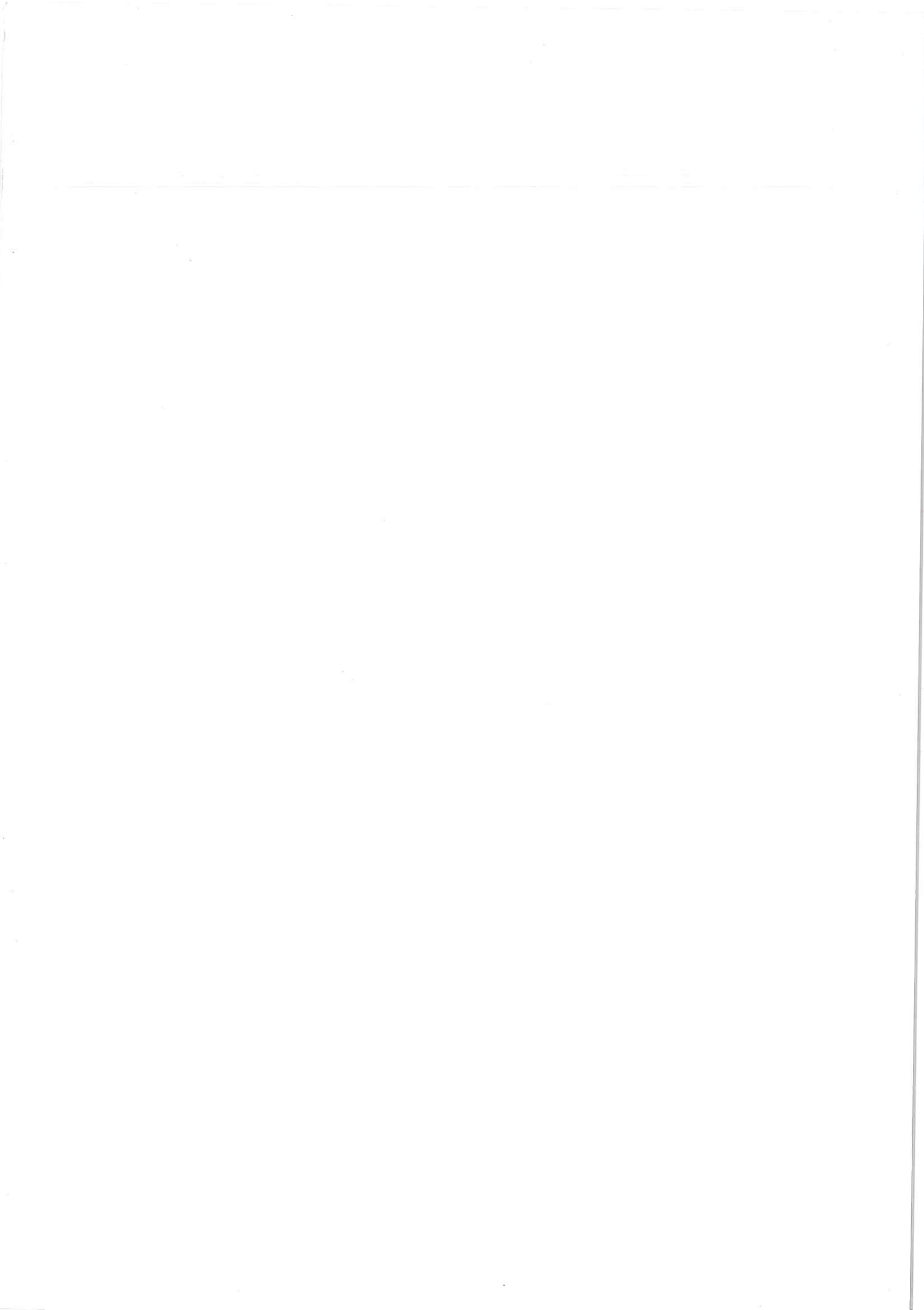
Output title: Floods and Landslide Recovery and Resilience Building

Output ID: 00107425

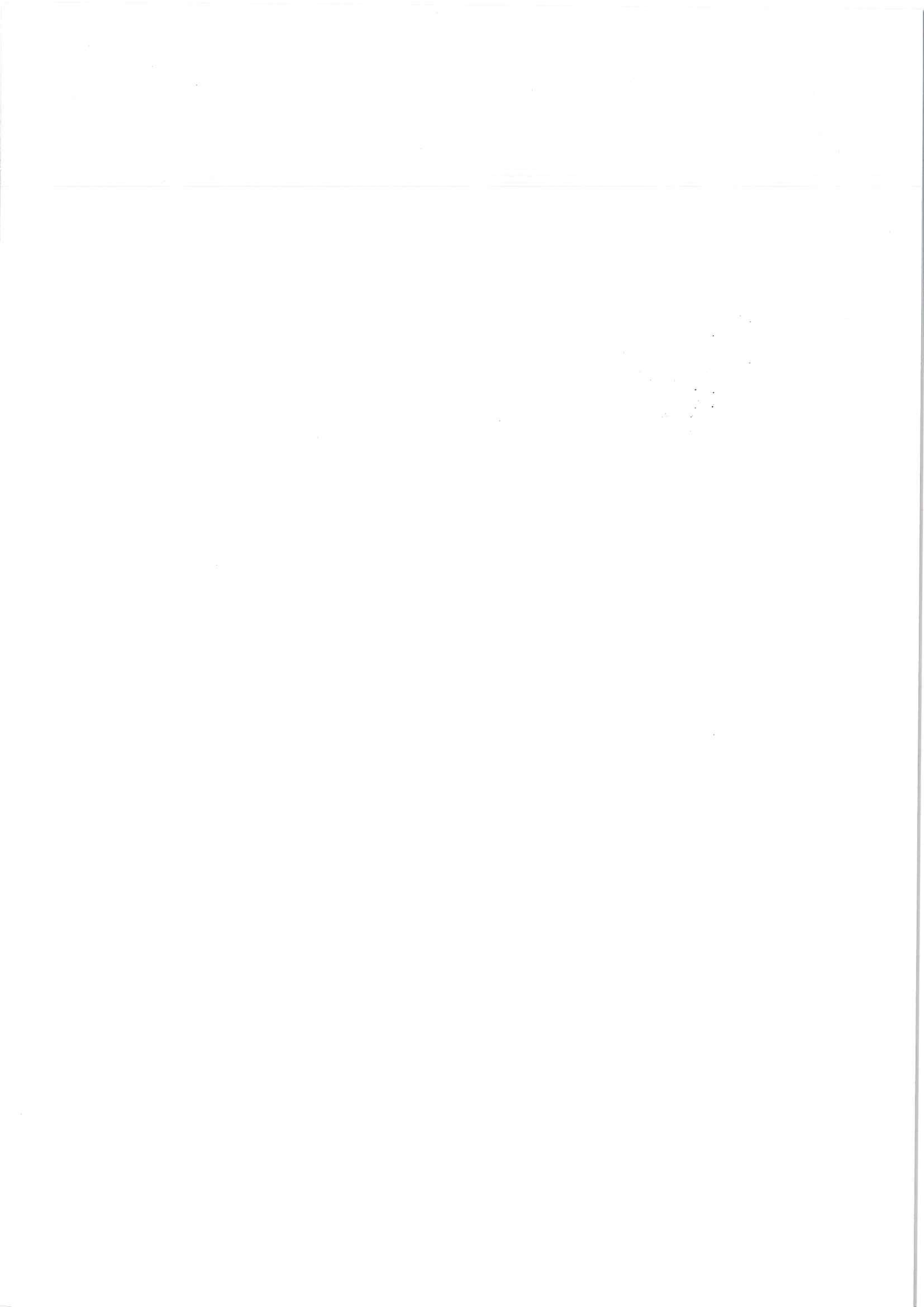
Period: 2017 to 2018

Empowered lives.
Resilient nations.

Deliverables	Annual Work Plan									
	Budget Description	Fund ID	Donor ID	Responsible Party	A/C ID	Planned budget 2017	Planned Budget 2018	Variance	2017 Actual "A"	2018 Budget "A"
Activity 1										
Output 1										
Output 01: Recovery Policy and Institutional Arrangements										
developed to enable to country to Build Back Better.										
	Local consultants	28400	12711	UNDP	71300	5,000.00	30,000.00	-	-	35,000.00
	Contractual services individuals	28400	12711	UNDP	71400	2,000.00	32,500.00	(18,500.00)	-	16,000.00
	Travel	28400	12711	UNDP	71600	2,000.00	15,000.00	(5,000.00)	-	12,000.00
	ICT Supplies	28400	12711	UNDP	72800	-	2,500.00	9,500.00	-	12,000.00
	Workshops and meetings	28400	12711	UNDP	75700	-	4,000.00	7,000.00	-	11,000.00
	Sundry	28400	12711	UNDP	74500	346.00	-	(26.00)	-	320.00
	Equipment and furniture	28400	12711	UNDP	72200	-	2,571.00	(1,073.94)	-	1,497.06
	Communication and Audio Visual Equipment	28400	12711	UNDP	72400	-	-	1,105.55	1,105.55	-
	Audio visual supplies	28400	12711	UNDP	74200	-	-	-	-	-
						9,346.00	86,571.00	-6,994	1,106	87,817
Output 2										
Guidelines developed to integrate disaster risk reduction into recovery and reconstruction and study on insurance.										
	Local consultants	28400	12711	UNDP	71300	-	10,000.00	(10,000.00)	-	-
	Travel	28400	12711	UNDP	71600	-	-	-	-	-
	ICT Supplies	28400	12711	UNDP	72800	-	-	-	-	-
	Workshops and meetings	28400	12711	UNDP	75700	-	16,000.00	(10,000.00)	-	6,000.00
	Sundry	28400	12711	UNDP	74500	-	-	-	-	-
	Equipment and furniture	28400	12711	UNDP	72200	-	-	5,000.00	-	5,000.00
	Communication and Audio Visual Equipment	28400	12711	UNDP	72400	-	-	-	-	-
	Audio visual supplies	28400	12711	UNDP	74200	-	-	-	-	-
						-	26,000.00	-15,000	0	11,000
Output 3: District Secretaries provided additional technical support to plan, implement and manage recovery effectively.										
	Local consultants	28400	12711	UNDP	71300	-	-	-	-	-
	Travel	28400	12711	UNDP	71600	-	-	-	-	-
	UNV Coordination	28400	12711	UNDP	71500	-	-	41,000.00	-	41,000.00
	Contractual Services Companies	28400	12711	UNDP	72100	-	10,000.00	(10,000.00)	-	-
	ICT Supplies	28400	12711	UNDP	72800	-	-	-	-	-
	Workshops and meetings	28400	12711	UNDP	75700	-	20,000.00	500.00	-	20,500.00
	Sundry	28400	12711	UNDP	74500	-	-	-	-	-
	Equipment and furniture	28400	12711	UNDP	72200	-	-	-	-	-
	Communication and Audio Visual Equipment	28400	12711	UNDP	72400	-	-	-	-	-
	Audio visual supplies	28400	12711	UNDP	74200	-	4,000.00	(4,000.00)	-	-



Deliverables	Budget Description	Planned Budget									
		Fund ID	Donor ID	Responsible Party	A/C ID	Planned budget 2017	Planned Budget 2018	Variance	2017 Actual "A"	2018 Budget "A"	
	Office Supplies	28400	12711	UNDP	72500	-	3,000.00	(3,000.00)	-	-	
							37,000.00	24,500.00		61,500.00	
	Local consultants	28400	12711	UNDP	71300	-	5,000.00	(5,000.00)	-	-	
	Travel	28400	12711	UNDP	71600	-	-	-	-	-	
	UNV Coordination	28400	12711	UNDP	71500	-	10,000.00	-	-	10,000.00	
	ICT Supplies	28400	12711	UNDP	72800	-	-	-	-	-	
	Workshops and meetings	28400	12711	UNDP	75700	-	8,000.00	(8,000.00)	-	-	
	Sundry	28400	12711	UNDP	74500	-	2,000.00	(2,000.00)	-	-	
	Equipment and furniture	28400	12711	UNDP	72200	-	-	-	-	-	
	Communication and Audio Visual Equipment	28400	12711	UNDP	72400	-	3,000.00	(3,000.00)	-	-	
	Audio visual supplies	28400	12711	UNDP	74200	-	-	-	-	-	
	Office Supplies	28400	12711	UNDP	72500	-	-	-	-	-	
	DPC	28400	12711	UNDP	74599	-	-	-	-	15,200.00	
GMS					75100	654.00	28,000.00	(2,800.00)	0	25,200	
						10,000.00	12,429.00	294.39	77	13,300	
Grand total						10,000.00	190,000.00	-	1,182.94	198,817.06	





Annual Work Plan

Sri Lanka - Colombo

Project: 00078432

Project Title: Strategic support to disaster management

Year: 2018

Report Date: 9/4/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				Amount US\$
		Start	End		Fund	Donor	Budget Descr		
00090538 Strategic Support to CDMP	Recovery Support	1/11/2017	31/12/2018	Ministry of Disaster Mgmt. UNDP Ministry of Disaster Mgmt. UNDP Ministry of Disaster Mgmt. UNDP UNDP Ministry of Disaster Mgmt. UNDP Ministry of Disaster Mgmt. UNDP Ministry of Disaster Mgmt. UNDP	28400	UNDP-FW	71300	Local Consultants	0.00
					28400	UNDP-FW	75700	Training, Workshops and Confer	0.00
					28400	UNDP-FW	75700	Training, Workshops and Confer	0.00
					28400	UNDP-FW	75100	Facilities & Administration	0.00
					28400	UNDP-FW	74200	Audio Visual&Print Prod Costs	0.00
					28400	UNDP-FW	74500	Miscellaneous Expenses	0.00
					28400	UNDP-FW	71300	Local Consultants	0.00
					28400	UNDP-FW	71600	Travel	0.00
					28400	UNDP-FW	74500	Miscellaneous Expenses	0.00
					28400	UNDP-FW	71400	Contractual Services - Individ	0.00
					28400	UNDP-FW	71600	Travel	0.00
					28400	UNDP-FW	71500	UN Volunteers	0.00
					28400	UNDP-FW	74200	Audio Visual&Print Prod Costs	0.00
					TOTAL				
00107425 Recovery Planning	Recovery Support	1/1/2014	31/12/2018	UNDP	28400	UNDP-FW	72800	Information Technology Equipm	14,000.00
				UNDP	28400	UNDP-FW	74100	Professional Services	0.00
				UNDP	28400	UNDP-FW	72500	Supplies	0.00
				UNDP	28400	UNDP-FW	72100	Contractual Services-Companies	0.00
				UNDP	28400	UNDP-FW	74500	Miscellaneous Expenses	320.00
				UNDP	28400	UNDP-FW	72400	Communic & Audio Visual Equip	0.00
				UNDP	28400	UNDP-FW	72200	Equipment and Furniture	6,500.00
				UNDP	28400	UNDP-FW	71400	Contractual Services - Individ	16,000.00
				UNDP	28400	UNDP-FW	75100	Facilities & Administration	2,997.06
				UNDP	28400	UNDP-FW	75700	Training, Workshops and Confer	53,500.00
				UNDP	28400	UNDP-FW	71600	Travel	12,000.00
				UNDP	28400	UNDP-FW	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	28400	UNDP-FW	71500	UN Volunteers	58,500.00
				UNDP	28400	UNDP-FW	71300	Local Consultants	33,000.00



Annual Work Plan

Sri Lanka - Colombo

Project: 00078432

Project Title: Strategic support to disaster management

Year: 2018

Report Date: 9/4/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr		
TOTAL									Amount US\$
GRAND TOTAL									196,817.06
GRAND TOTAL									196,817.06



United Nations Development Programme, Sri Lanka

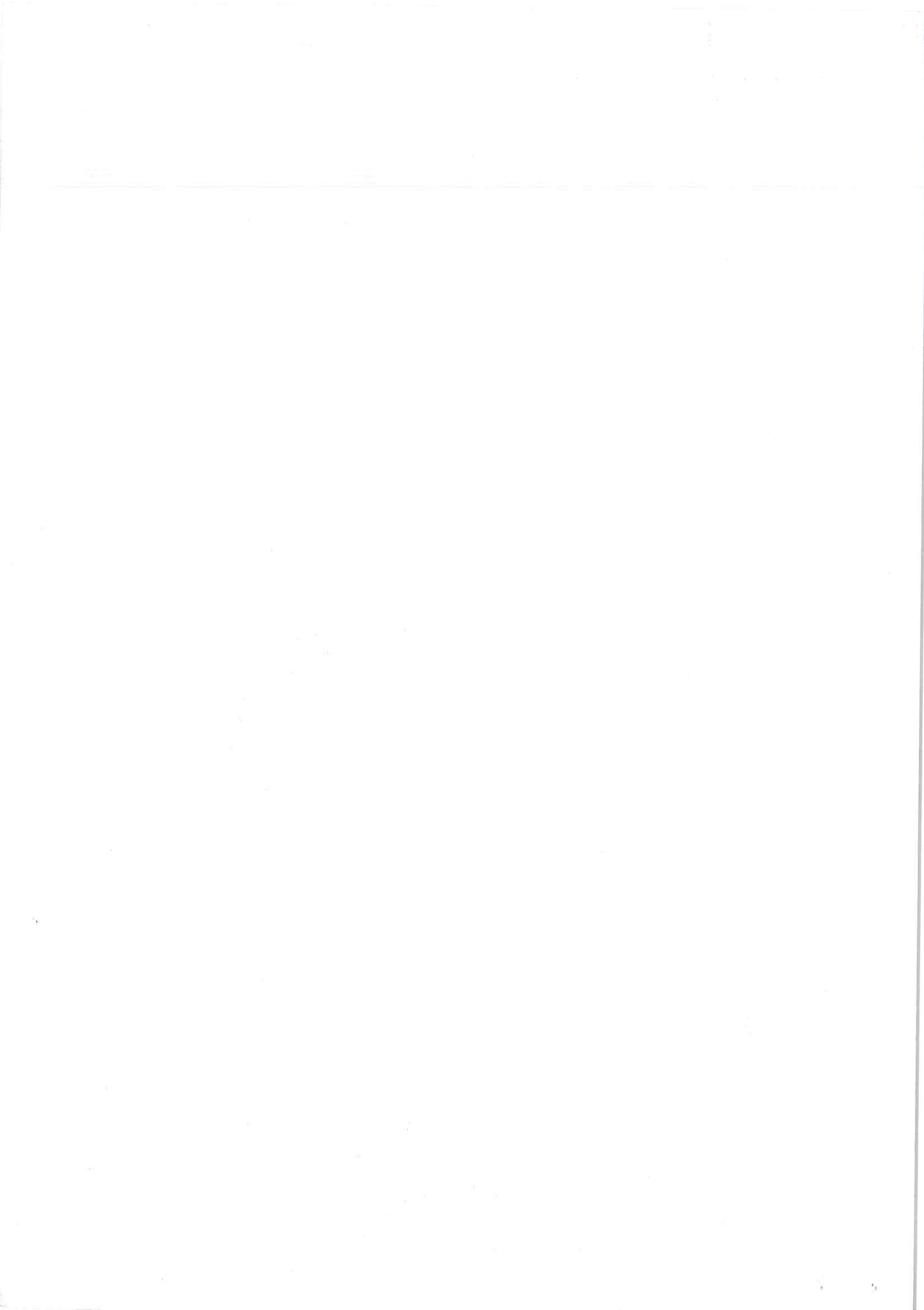
Project title: Flood and Landslides Recovery & Resilience Building

Output ID: 000107425

Year: 2018

I. ANNUAL WORK PLAN

Key Activity Results	Indicative Activities/Actions	Donor	Fund	Time Frame				Responsible party	A/C ID	Total Estimated Cost (USD)
				Q1	Q2	Q3	Q4			
Output 1 Recovery Policy and Institutional Arrangements developed to enable to country to Build Back Better.	Local consultants	12711	28400	x	x	x	x	1981	71300	35,000.00
	Contractual services Individuals	12711	28400	x	x	x	x	1981	71400	16,000.00
	Travel	12711	28400	x	x	x	x	1981	71600	12,000.00
	ICT Supplies	12711	28400	x	x	x	x	1981	72800	14,000.00
	Workshops and meetings	12711	28400	x	x	x	x	1981	75700	3,500.00
	Sundry	12711	28400	x	x	x	x	1981	74500	320.00
	Equipment and furniture	12711	28400	x	x	x	x	1981	72200	1,500.00
	Communication and Audio Visual Equipment	12711	28400	x	x	x	x	1981	72400	0.00
	Audio visual supplies	12711	28400	x	x	x	x	1981	74200	0.00
	82,320.00									
Output 2 Guidelines developed to integrate disaster risk reduction into recovery and reconstruction and study on insurance.	Local consultants	12711	28400	x	x	x	x	1981	71300	0.00
	Travel	12711	28400	x	x	x	x	1981	71600	0.00
	ICT Supplies	12711	28400	x	x	x	x	1981	72800	0.00
	Workshops and meetings	12711	28400	x	x	x	x	1981	75700	15,500.00
	Sundry	12711	28400	x	x	x	x	1981	74500	0.00
	Equipment and furniture	12711	28400	x	x	x	x	1981	72200	5,000.00
	Communication and Audio Visual Equipment	12711	28400	x	x	x	x	1981	72400	0.00
	Audio visual supplies	12711	28400	x	x	x	x	1981	74200	0.00
	Office Supplies	12711	28400	x	x	x	x	1981	72500	0.00
	20,500.00									



Output 3: District Secretaries provided additional technical support to plan, implement and manage recovery effectively.	Local consultants	12711	28400	x	x	x	x	x	1981	71300	0.00	
	Travel	12711	28400	x	x	x	x	x	1981	71600	0.00	
	UNV Coordination	12711	28400	x	x	x	x	x	1981	71500	48,500.00	
	ICT Supplies	12711	28400	x	x	x	x	x	1981	72800	0.00	
	Workshops and meetings	12711	28400	x	x	x	x	x	1981	75700	20,500.00	
	Sundry	12711	28400	x	x	x	x	x	1981	74500	0.00	
	Equipment and furniture	12711	28400	x	x	x	x	x	1981	72200	0.00	
	Communication and Audio Visual Equipment	12711	28400	x	x	x	x	x	1981	72400	0.00	
	Audio visual supplies	12711	28400	x	x	x	x	x	1981	74200	0.00	
	Office Supplies	12711	28400	x	x	x	x	x	1981	72500	0.00	
	69,000.00											
	Output 4: Resilience of Medium, small and, micro enterprises supported through business continuity plans and higher insurance coverage.	Local consultants	12711	28400	x	x	x	x	x	1981	71300	0.00
		Travel	12711	28400	x	x	x	x	x	1981	71600	0.00
UNV Coordination		12711	28400	x	x	x	x	x	1981	71500	10,000.00	
ICT Supplies		12711	28400	x	x	x	x	x	1981	72800	0.00	
Workshops and meetings		12711	28400	x	x	x	x	x	1981	75700	14,000.00	
Sundry		12711	28400	x	x	x	x	x	1981	74500	0.00	
Equipment and furniture		12711	28400	x	x	x	x	x	1981	72200	0.00	
Communication and Audio Visual Equipment		12711	28400	x	x	x	x	x	1981	72400	0.00	
Audio visual supplies		12711	28400	x	x	x	x	x	1981	74200	0.00	
Office Supplies		12711	28400	x	x	x	x	x	1981	72500	0.00	
Monitoring, Implementation and Management Costs		12711	28400	x	x	x	x	x	1981		3000	
27,000.00												
198,820.00												

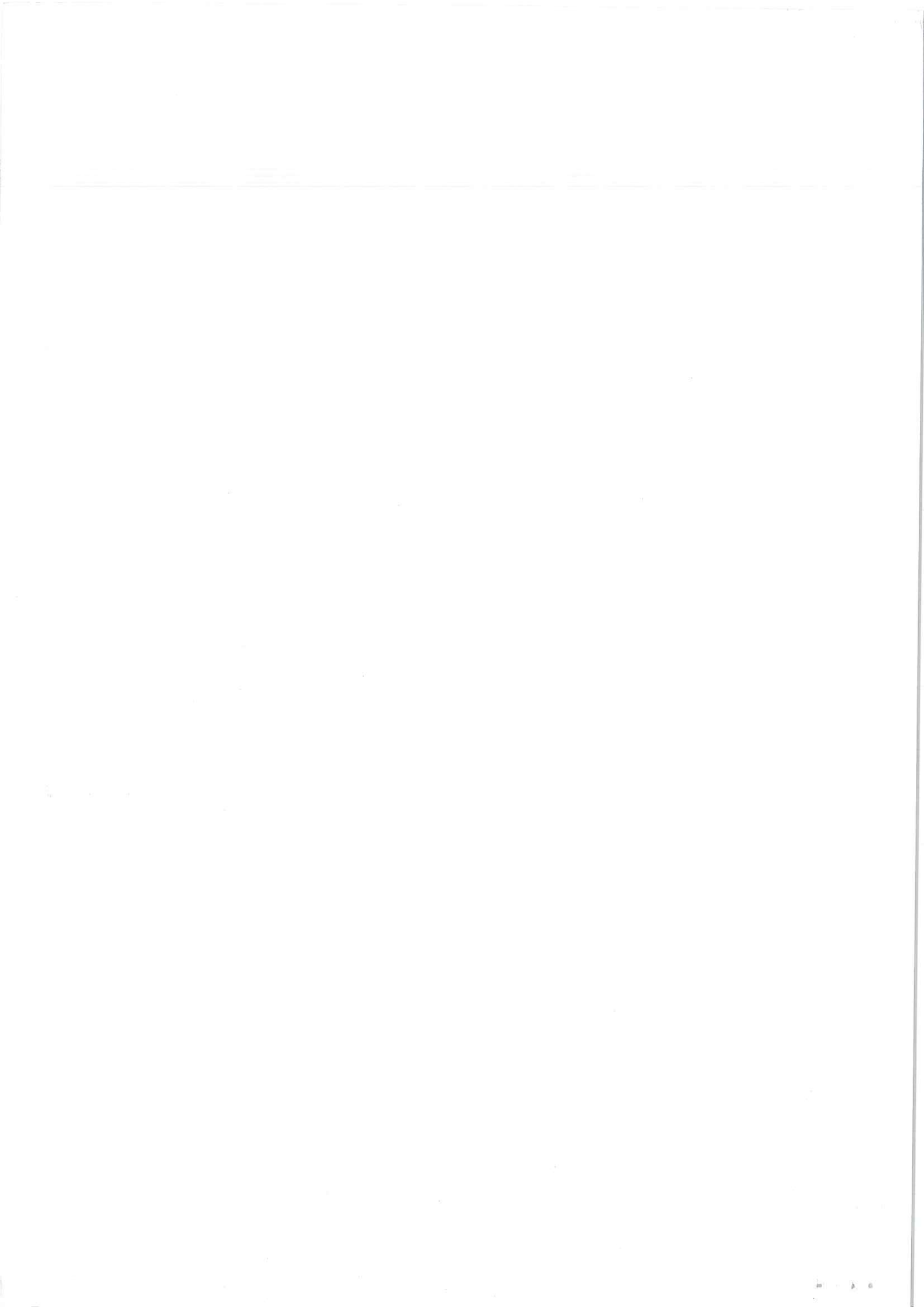
Grand total

Eresha De Silva
Eresha De Silva
Project Coordinator - Recovery and Resilience Building Support
09.03.2018

Lovita Ramgutte

Lovita Ramgutte
Deputy Country Director







United Nations Development Programme

Sri Lanka

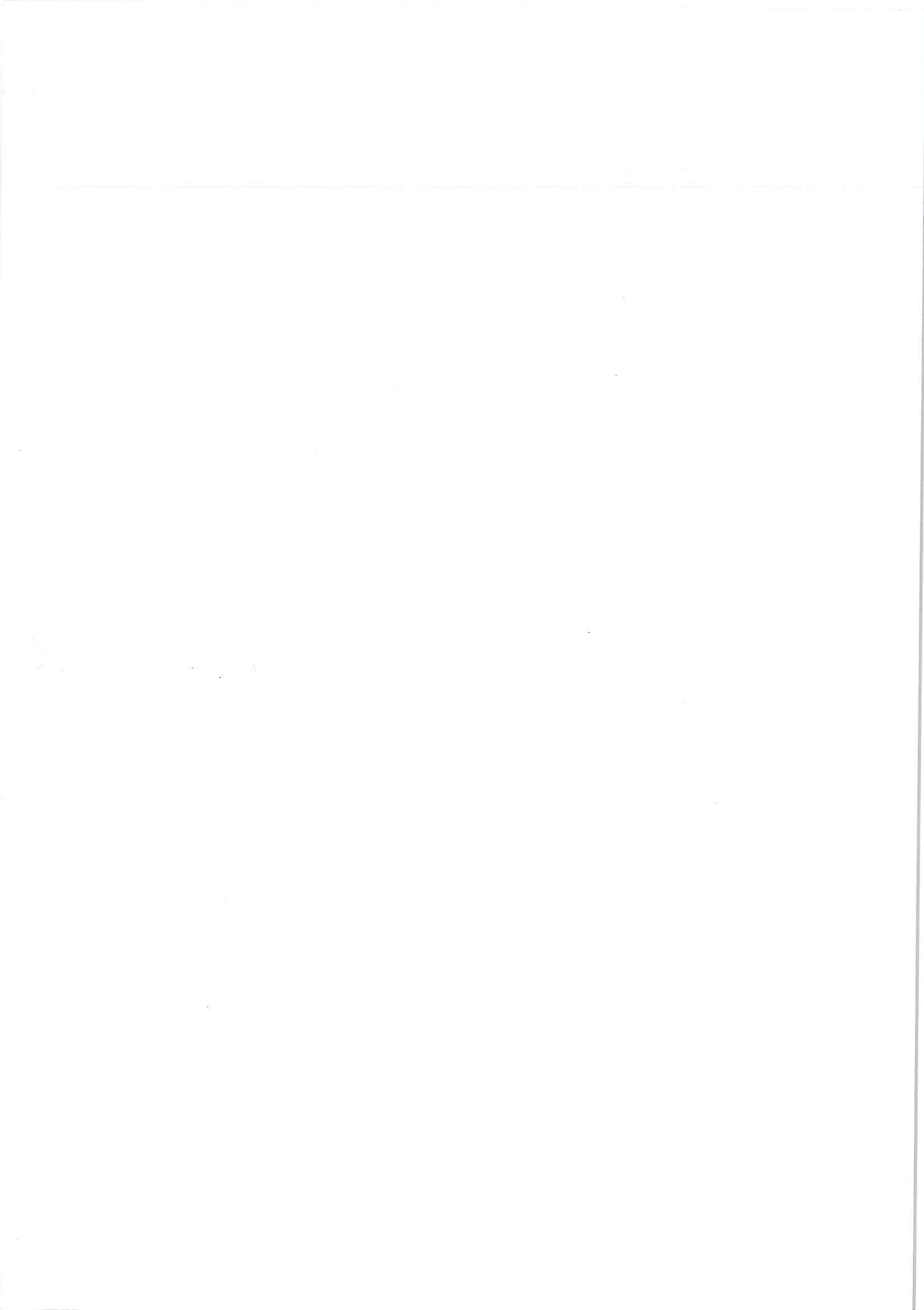
Output title: Floods and Landslide Recovery and Resilience Building

Output ID: 00107425

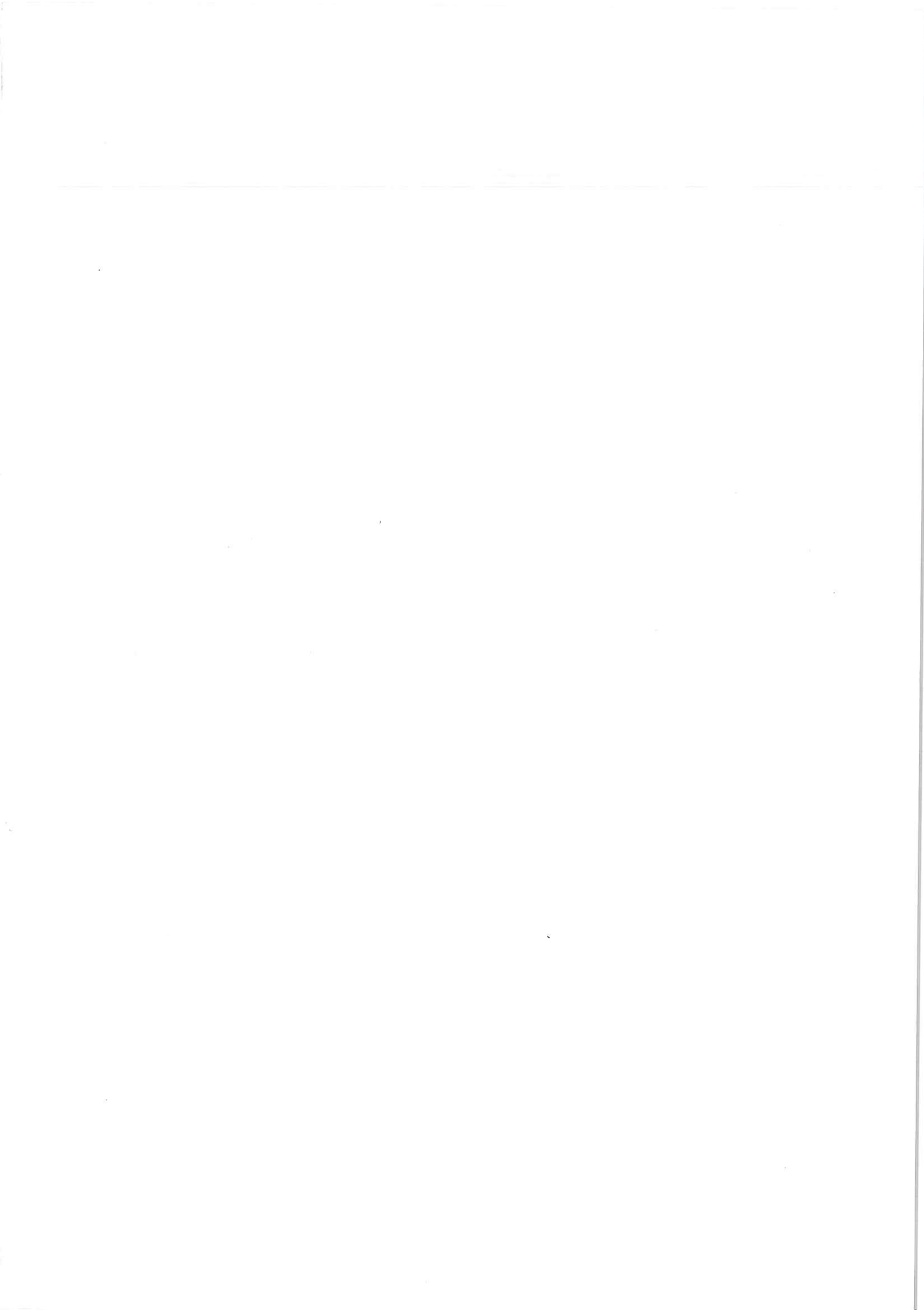
Period: 2017 to 2018

Empowered lives.
Resilient nations.

Deliverables	Annual Work Plan									
	Budget Description	Fund ID	Donor ID	Responsible Party	A/C ID	Planned budget 2017	Planned Budget 2018	Variance	2017 Actual "A"	2018 Budget "A"
Activity 1										
Output 1										
Output 01: Recovery Policy and Institutional Arrangements developed to enable to country to Build Back Better.										
	Local consultants	28400	12711	UNDP	71300	5,000.00	30,000.00	-	-	35,000.00
	Contractual services Individuals	28400	12711	UNDP	71400	2,000.00	32,500.00	(18,500.00)	-	16,000.00
	Travel	28400	12711	UNDP	71600	2,000.00	15,000.00	(5,000.00)	-	12,000.00
	ICT Supplies	28400	12711	UNDP	72800	-	2,500.00	11,500.00	-	14,000.00
	Workshops and meetings	28400	12711	UNDP	75700	-	4,000.00	(500.00)	-	3,500.00
	Sundry	28400	12711	UNDP	74500	346.00	-	(26.00)	-	320.00
	Equipment and furniture	28400	12711	UNDP	72200	-	2,571.00	(1,071.00)	-	1,500.00
	Communication and Audio Visual Equipment	28400	12711	UNDP	72400	-	-	1,105.55	1,105.55	-
	Audio visual supplies	28400	12711	UNDP	74200	-	-	-	-	-
						9,346.00	86,571.00	-12,491	1,106	82,320
Output 2										
Guidelines developed to integrate disaster risk reduction into recovery and reconstruction and study on insurance .										
	Local consultants	28400	12711	UNDP	71300	-	10,000.00	(10,000.00)	-	-
	Travel	28400	12711	UNDP	71600	-	-	-	-	-
	ICT Supplies	28400	12711	UNDP	72800	-	-	-	-	-
	Workshops and meetings	28400	12711	UNDP	75700	-	16,000.00	(500.00)	-	15,500.00
	Sundry	28400	12711	UNDP	74500	-	-	-	-	-
	Equipment and furniture	28400	12711	UNDP	72200	-	-	5,000.00	-	5,000.00
	Communication and Audio Visual Equipment	28400	12711	UNDP	72400	-	-	-	-	-
	Audio visual supplies	28400	12711	UNDP	74200	-	-	-	-	-
						-	26,000.00	-5,500	0	20,500
Output 3: District Secretaries provided additional technical support to plan, implement and manage recovery effectively.										
	Local consultants	28400	12711	UNDP	71300	-	-	-	-	-
	Travel	28400	12711	UNDP	71600	-	-	-	-	-
	UNV Coordination	28400	12711	UNDP	71500	-	-	48,500.00	-	48,500.00
	Contractual Services Companies	28400	12711	UNDP	72100	-	10,000.00	(10,000.00)	-	-
	ICT Supplies	28400	12711	UNDP	72800	-	-	-	-	-
	Workshops and meetings	28400	12711	UNDP	75700	-	20,000.00	500.00	-	20,500.00
	Sundry	28400	12711	UNDP	74500	-	-	-	-	-
	Equipment and furniture	28400	12711	UNDP	72200	-	-	-	-	-
	Communication and Audio Visual Equipment	28400	12711	UNDP	72400	-	-	-	-	-
	Audio visual supplies	28400	12711	UNDP	74200	-	4,000.00	(4,000.00)	-	-



Deliverables	Budget Description	Planned Budget									
		Fund ID	Donor ID	Responsible Party	A/C ID	Planned budget 2017	Planned Budget 2018	Variance	2017 Actual "A"	2018 Budget "A"	
	Office Supplies	28400	12711	UNDP	72500	-	3,000.00	(3,000.00)	-	-	
						-	37,000.00	32,000.00	-	69,000.00	
	Local consultants	28400	12711	UNDP	71300	-	5,000.00	(5,000.00)	-	-	
	Travel	28400	12711	UNDP	71600	-	-	-	-	-	
	UNV Coordination	28400	12711	UNDP	71500	-	10,000.00	-	-	10,000.00	
	ICT Supplies	28400	12711	UNDP	72800	-	-	-	-	-	
	Workshops and meetings	28400	12711	UNDP	75700	-	8,000.00	6,000.00	-	14,000.00	
	Sundry	28400	12711	UNDP	74500	-	2,000.00	(2,000.00)	-	-	
	Equipment and furniture	28400	12711	UNDP	72200	-	-	-	-	-	
	Communication and Audio Visual Equipment	28400	12711	UNDP	72400	-	3,000.00	(3,000.00)	-	-	
	Audio visual supplies	28400	12711	UNDP	74200	-	-	-	-	-	
	Office Supplies	28400	12711	UNDP	72500	-	-	-	-	-	
	Monitoring, Implementation and Management Costs	28400	12711	UNDP		-	-	2,997.06	-	2,997.06	
						-	28,000.00	(1,002.94)	0	26,997	
GMS						654.00	12,429.00	(13,005.61)	77		
Grand total						10,000.00	190,000.00	0.00	1,182.94	198,817.06	





UNITED NATIONS DEVELOPMENT PROGRAMME
PROJECT BUDGET COVER SHEET

BUDGET REVISION CODE: **"A"**

Project ID & Title: 00107425, Floods and Landslide Recovery and Resilience Building

Total Approved Budget in USD

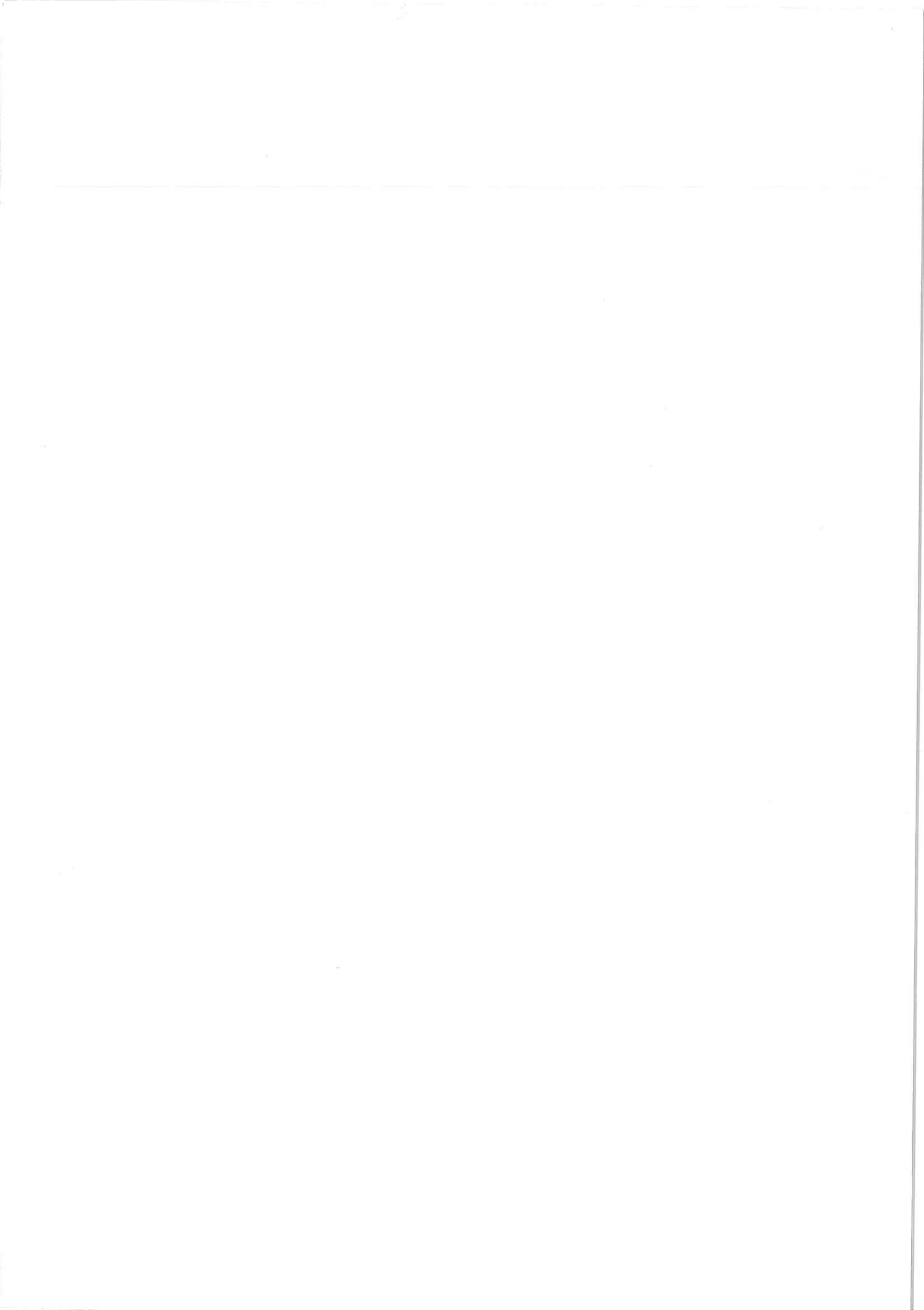
Project Years →	2017	2018	Total
00107425			
Total Net Budget →	1,183	198,817	200,000
Commitments	-	0.00	
TOTAL	1,183	198,817	200,000

Output ID	Output title	Donor	Fund Code	GMS collected	GMS Provision	Pordoc Budegt	Total Gross Budget Approved Revision "A"	VARIANCE
107425	Floods and Landslide Recovery and Resilience Building	12711	28400	-		200,000.00	200,000	-
GrandTotal				-	-	200,000	200,000	-

Start Year: 2017
End Year: 2018
Revision Type: Mandatory and Rephasal
Details of the Variation

None.

Approval	Signature	Date	Name/ Title:
UNDP		30/5/2018	Lavita Romgattce





Selection Criteria :

Business Unit : LKA10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00107425

Project Id : 00078432 Strategic Support to CDMP	Period :	Jan-Dec (2017)		
Output # : 00107425 Recovery Planning	Impl. Partner :	99999 UNDP		
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACT.01 (Recovery Support)

Fund : 28400 (EDRCR-Global)

72405 - Acquisition of Communic Equip	0.00	1,105.55	0.00	1,105.55
75105 - Facilities & Admin - Implement	0.00	77.39	0.00	77.39
Total for Fund 28400	0.00	1,182.94	0.00	1,182.94
Total for Activity ACT.01	0.00	1,182.94	0.00	1,182.94
Total for Output : 00107425	0.00	1,182.94	0.00	1,182.94

Project Total :	0.00	1,182.94	0.00	1,182.94
------------------------	-------------	-----------------	-------------	-----------------

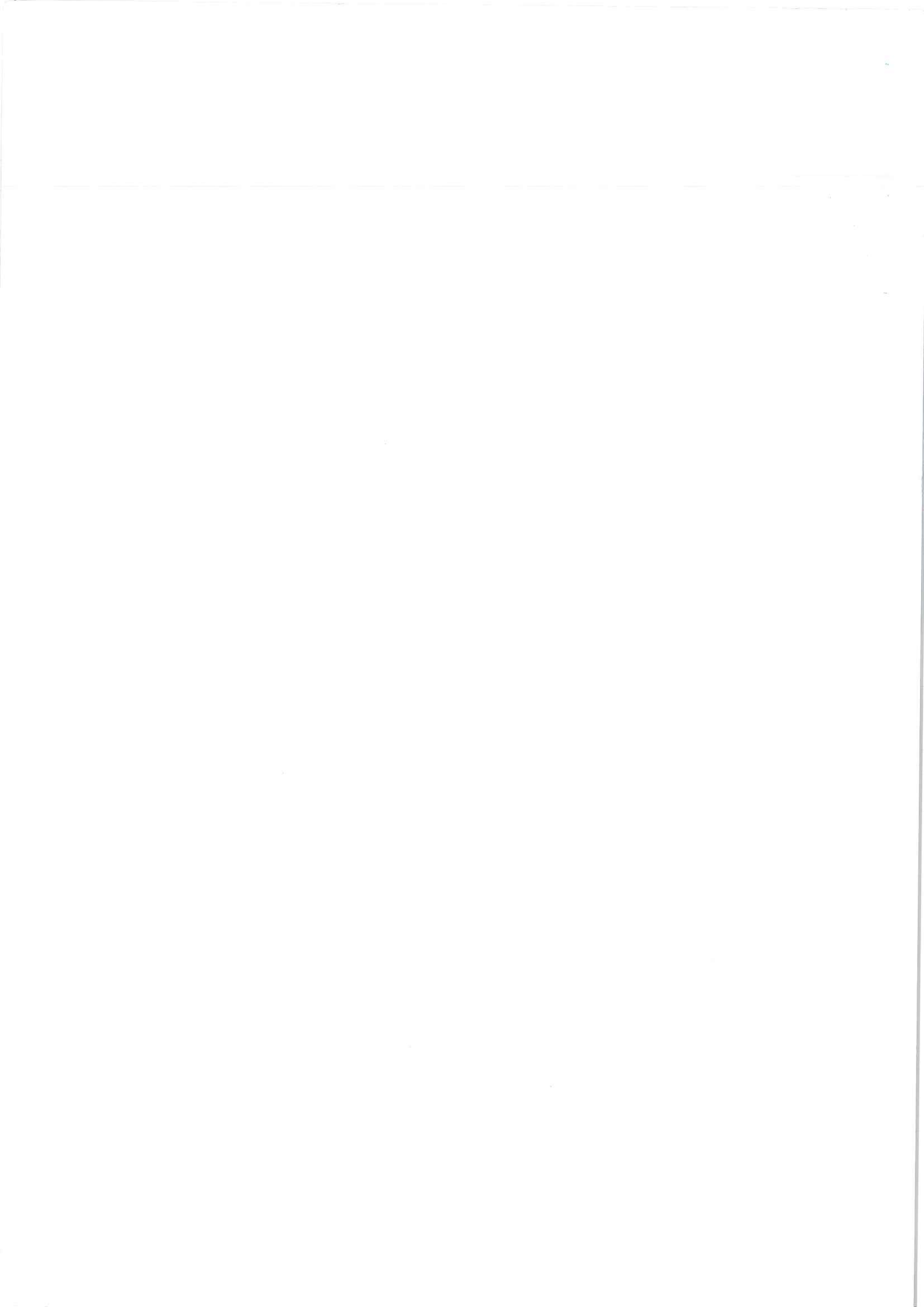
Signed By :

Date :

20/3/2018

Signed By :

Date :





Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrv

Page 2 of 3
Run Time: 19-03-2018 06:03:43

Selection Criteria :

Business Unit : LKA10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00107425

Project Id : ALL	Period :	Jan-Dec (2017)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

43405 - Sri Lanka - Energy & Envirnmnt	0.00	1,182.94	0.00	1,182.94
--	------	----------	------	----------





Funds Utilization

Selection Criteria :

Business Unit : LKA10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00107425

No Data found for the Selection Criteria

